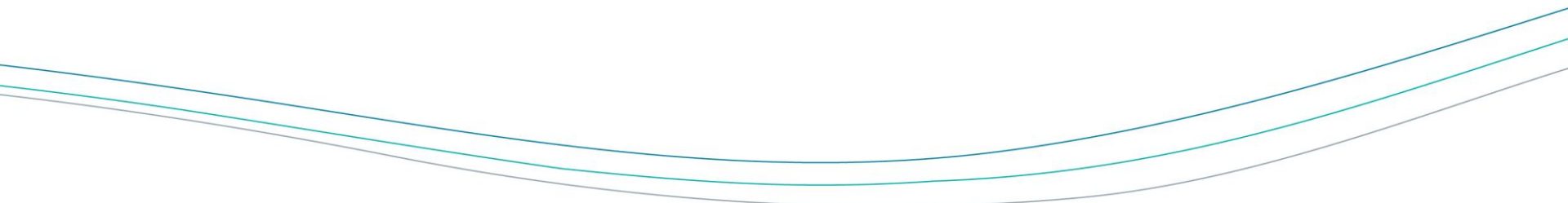


Bilateral Transactions Programme

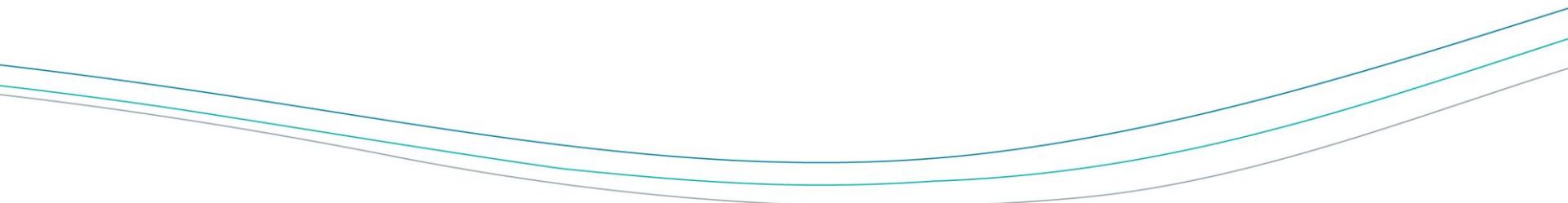
Pathfinder Group – meeting 34

22 February 2022

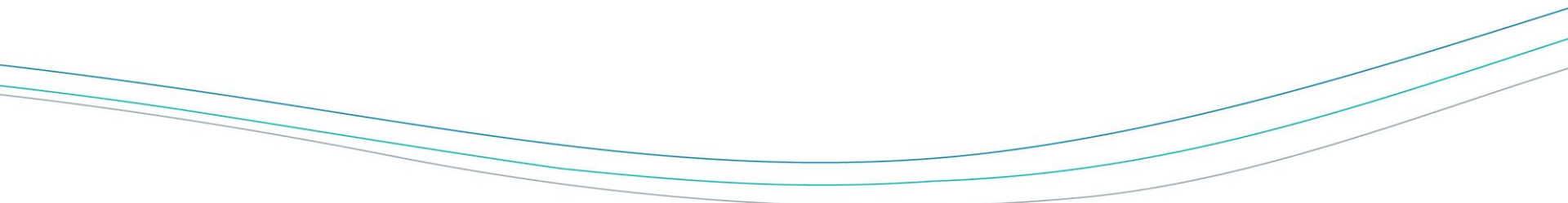
Agenda

- ◆ **Welcome and introductions – (5 mins)**
 - ◆ Review of previous meeting minutes/actions – (5 mins)
 - ◆ MOSL update – (20 mins)
 - ◆ Pathfinder update – (20 mins)
 - ◆ AOB – (10 mins)
- 

Agenda

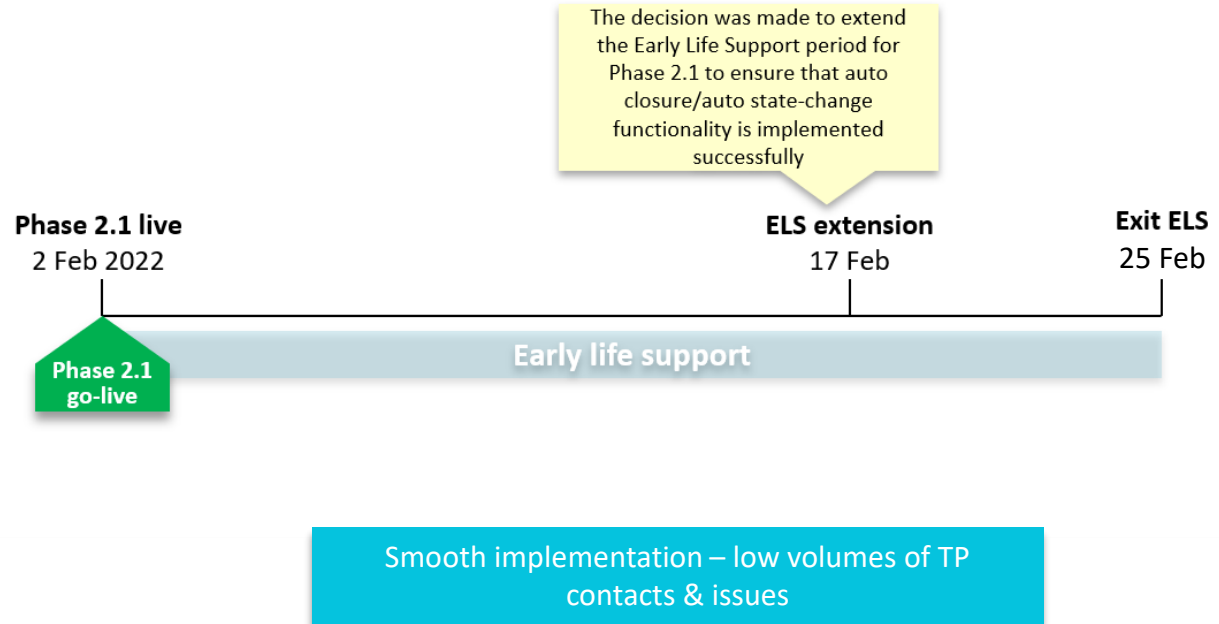
- ◆ Welcome and introductions – (5 mins)
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 - ◆ Pathfinder update – (20 mins)
 - ◆ AOB – (10 mins)
- 

Agenda

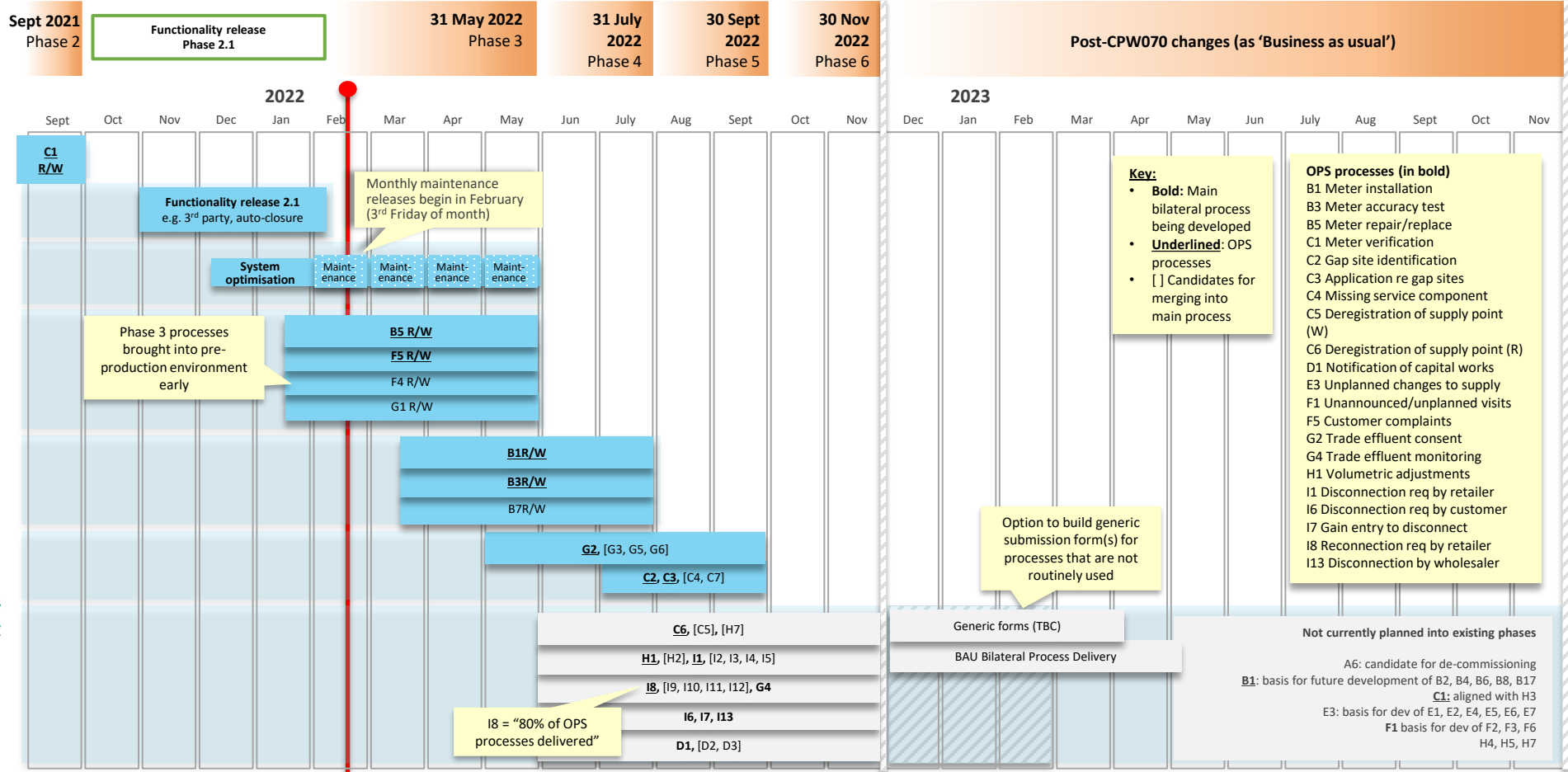
- ◆ Welcome and introductions – (5 mins)
 - ◆ Review of previous meeting minutes/actions – (5 mins)
 - ◆ **MOSL update – (20 mins)**
 - ◆ Pathfinder update – (20 mins)
 - ◆ AOB – (10 mins)
- 

Post Phase 2.1 go-live

- Phase 2.1 went live as scheduled on 2 February 2022 but with auto closure/auto state-change functionality not enabled
- 'Early life support' period currently underway, very low numbers of contacts and no defects raised
- Identified a potential fix for the known issue (preventing auto closure functionality) and began testing from Monday 7 Feb
- Auto closure functionality was enabled on Friday 18 Feb in the evening maintenance release.

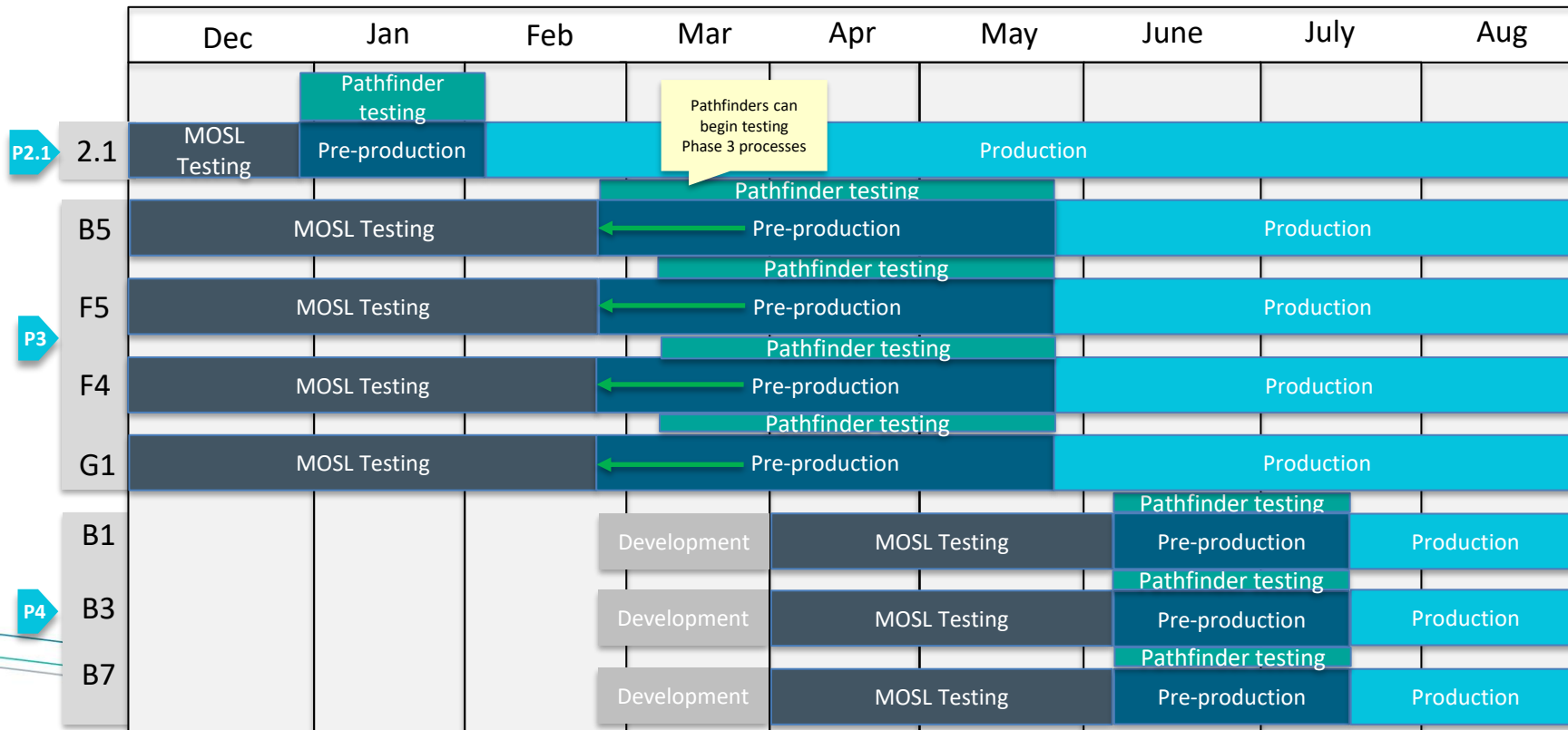


Delivery Plan



Implementation plan for Phase 3 & 4

2022



Implementation checkpoints

A short survey will be shared with all parties on 28 Feb 2022 to gauge confidence and readiness for future Programme phases.

The survey also looks to capture feedback from parties on the Phase 2.1 release.



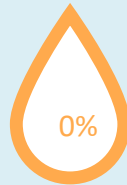
Checkpoint 4
7 Mar 2022



Checkpoint 5
May 2022



Checkpoint 6
July 2022



**Phase 3 check-in
survey
completed**



**Phase 3 Assurance
testing submitted**

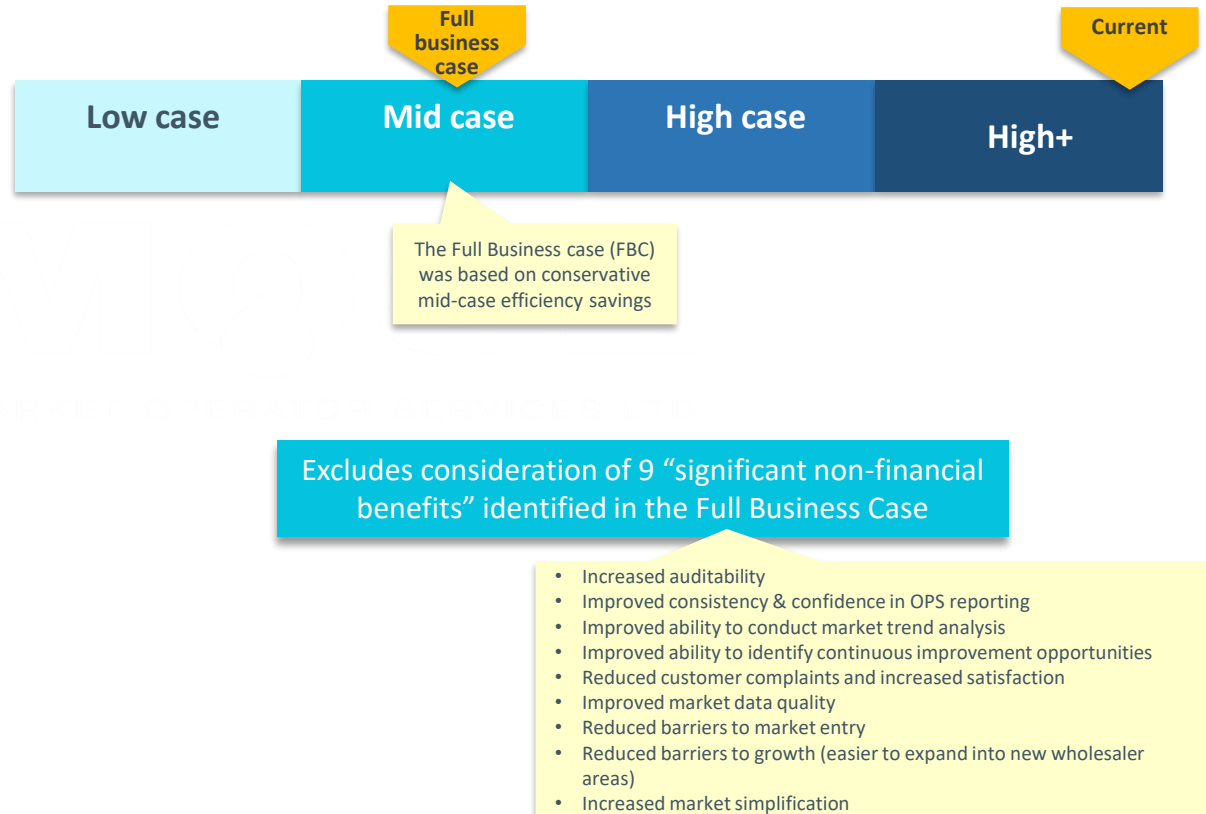


**Phase 4 Assurance
testing submitted**

Review of benefits following hub implementation

Headlines:

- Following implementation of C1, we have reviewed 6 of the 12 financial benefits in the Full Business Case (those relating to efficiency and OPS reporting)
- Programme costs c31% higher than FBC due to additional functionality to deliver 'right product'
- Extrapolating C1 benefits, we are currently tracking 121% above mid-case used in Full Business Case
- MOSL will be publishing a review of Programme benefits, following the C1 process implementation, to the Market in early March to invite feedback from Trading Parties
- MOSL will also be looking to have individual meetings with parties to conduct a more detailed time and motion study of benefits



Agenda

- ◆ Welcome and introductions – (5 mins)
- ◆ Review of previous meeting minutes/actions – (5 mins)
- ◆ MOSL update – (20 mins)
- ◆ **Pathfinder update – (20 mins)**
- ◆ AOB – (10 mins)

Pathfinder update

Update from Pathfinders:

- ◆ Current progress
- ◆ When are you looking to begin testing?
- ◆ Any asks or blockers?
- ◆ Feedback on Phase 2.1 release

If you have additional feedback you would like to provide offline, please email bilaterals@mosl.co.uk

Please:

- 💧 Raise your (virtual) hand
- 💧 Comment in chat
- 💧 Email bilaterals@mosl.co.uk