

Market Performance Framework

Performance Advisory Group – PAG23

19 October 2023

Agenda

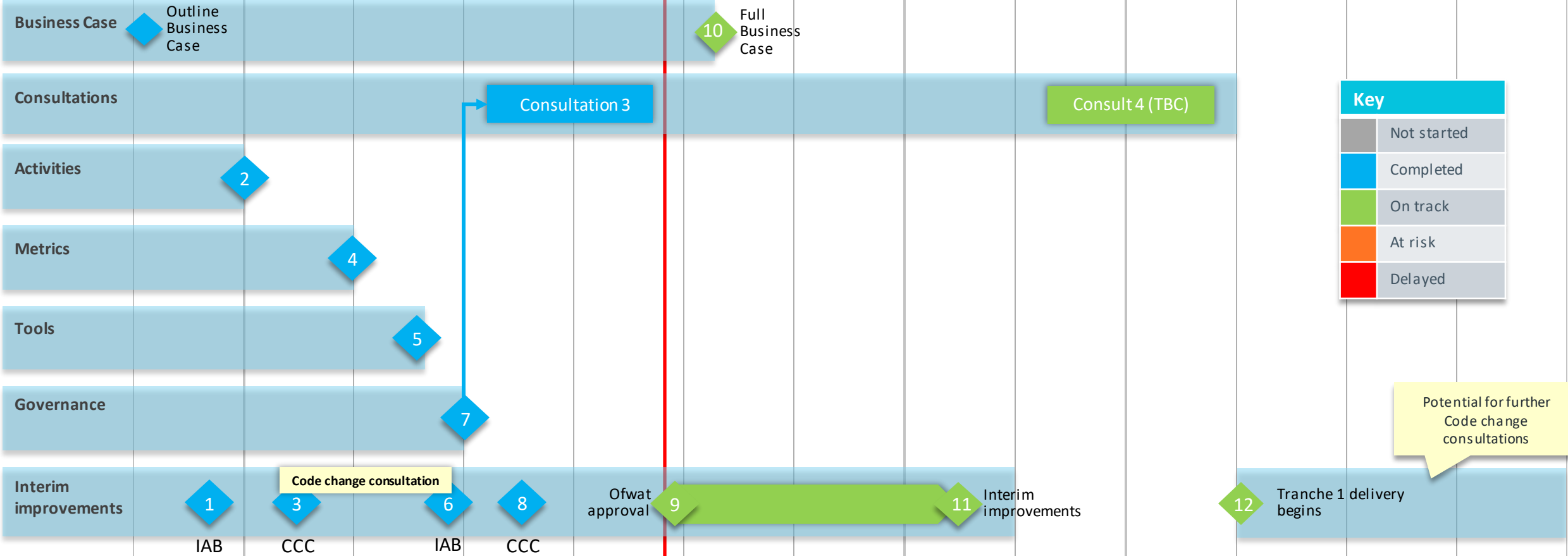
	Item	Presenter	Time
1	Welcome & update	Chair	10 mins
2	Implementation plan	Oli Robins	20 mins
3	Workshop's structure (OAG model)	Chris Dawson	20 mins
4	AOB	Chair	10 mins
			Total: 1 hour

One year overview

October 2023

2024

Jun July Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun



Key

- Not started
- Completed
- On track
- At risk
- Delayed

Potential for further Code change consultations

Upcoming dates

- Steering group 24th
- Strategic Panel 9th November
 - Full Business case
 - Consultation High-level feedback
 - Proposed timelines

Implementation Plan

Summary

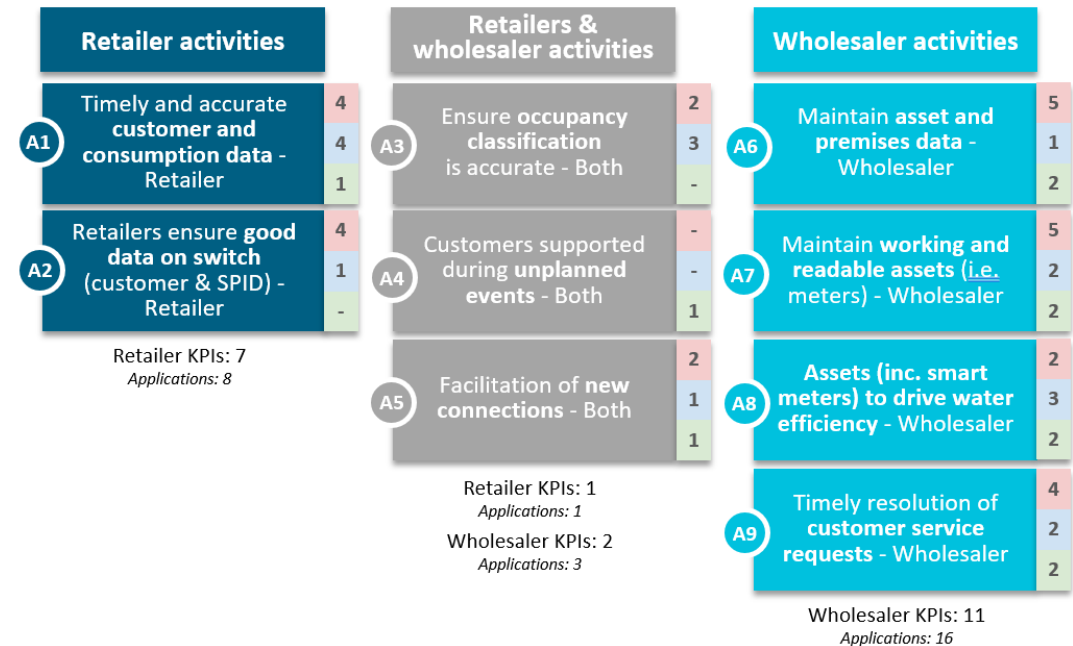
- An initial view of how to group components and deliver them between now and April 2025. Plan may need updating post consultation 3.
- Components have been grouped to reflect key dependencies and similar design features or complexities.
- If the programme looks to implement parts of the framework *before* April 2025, the plan will deliver the foundational and simplest components first. More complicated components would be developed alongside, but delivery would come after.
- The composition of metrics within each group should cover most of the nine key activities at the point of each delivery.
- PAG will be supporting on the detailed design on components (requirements gathering).



Implementation Plan

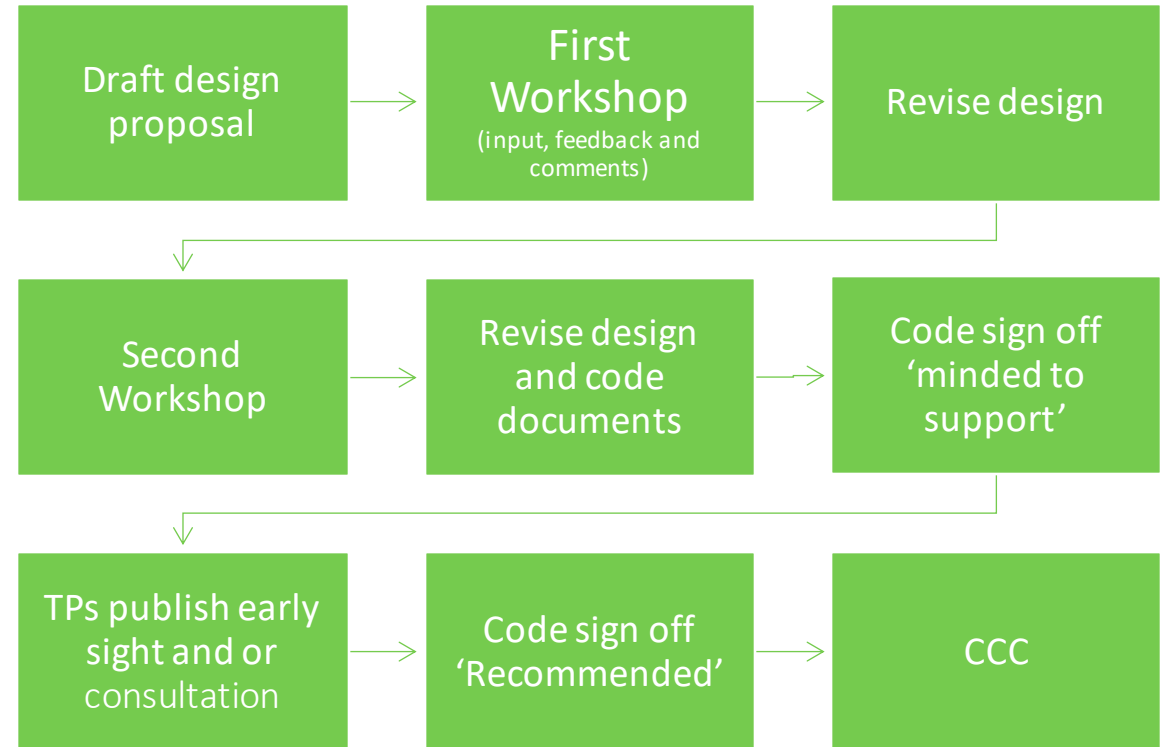
Summary

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Phase 2

- Operational Workshop process
 - First review
 - Refinement
 - Second review
- Code sign off process
 - 'Minded to support'
 - Publish early sight (time for TPs feedback)
 - 'Recommended'
- Ofwat early sight



AOB: Future meetings

Date	Discussion / Introductions / Endorsements
PAG 24 (8 Nov)	High level Consultation Feedback
PAG 22 (22 Nov)	Consultation Feedback Business Case update

MOSL

